

AN ORDINANCE BY COUNCIL MEMBER FELCIA A MOORE AS SUBSTITUTED
BY FINANCE EXECUTIVE COMMITTEE

AMENDING THE 2002 GENERAL FUND BUDGET AND THE 2002 TRUST FUND BUDGET BY TRANSFERRING APPROPRIATIONS FROM THE DEPARTMENT OF PARKS, RECREATION AND CULTURAL AFFAIRS TO THE EXECUTIVE OFFICES TO CORRECT APPROPRIATIONS CONTAINED IN THE BUDGET ORDINANCE ADOPTED ON FEBRUARY 25TH SO AS TO RETURN THE OFFICE OF COMMUNITY AFFAIRS, WITH THE EXCEPTION OF THE NEIGHBORHOOD CENTERS AND YOUTH SERVICES, TO THE EXECUTIVE OFFICES, AND FOR OTHER PURPOSES

WHEREAS, the General Fund budget for the entire Office of Community Affairs was transferred to the Department of Parks, Recreation, and Cultural Affairs from the Executive Offices in the 2002 Budget, and

WHEREAS, the neighborhood centers and youth services were to be transferred to the Department of Parks, Recreation, and Cultural Affairs, and

WHEREAS, the General Fund Budget for the Office of Community Affairs, with the exception of the neighborhood centers and youth services, needs to be transferred back to the Executive Offices, and

WHEREAS, there are appropriations in various Trust Fund accounts that need to be transferred from the Executive Offices to the Department of Parks, Recreation and Cultural Affairs to reflect the transfer of Youth Services.

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF ATLANTA GEORGIA, as follows:

SECTION 1: That the 2002 (General Fund) Budget be and is hereby amended as follows:

TRANSFER FROM APPROPRIATIONS

1A01 7***** N35***	<u>\$407,213</u>
Parks Department, Office of Community Affairs	

TRANSFER TO APPROPRIATIONS

1A01 7***** D2****	<u>\$407,213</u>
Executive Offices, Office of Community Affairs	

SECTION 2: That the 2002 (Trust Fund) Budget be and is hereby amended as follows:

TRANSFER FROM APPROPRIATIONS

3P02 7***** D11R0129QNA0	\$124,995.49
Executive Offices, Dream Jamboree	

3P02 7***** D28R0840QNA0	<u>\$587.91</u>
Executive Offices, Youth Services Mobile Resource Center	

\$125,583.40

TRANSFER TO APPROPRIATIONS

3P02 7***** N*****	\$124,995.49
Parks Department, Dream Jamboree	

3P02 7***** N*****	<u>\$587.91</u>
Parks Department, Youth Services Mobile Resource Center	

\$125,583.40

SECTION 3: That the Mayor or her designee is authorized to make all accounting adjustments required to properly reflect the allocation of 2002 expenses between the Department of Parks, Recreation and Cultural Affairs and the Executive Offices

SECTION 4: That all ordinances and parts of ordinances in conflict herewith be and are hereby waived.